



Annual Report

January - December 2013

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January 2014

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Mith Samlanh would like to thank its sponsors:

- ACTED-PSF, AusAID/CDF, AusAID/HAARP, DAK Foundation, Dayer& Ahlstrom, Child Wise Cambodia, Deutsche Bank, Dan Church Aid/ChristianAid, European Union, EZECOM, Evert en Gisela Boudewijn Stichting, Inditex/Friends-Deutschland, Friends-International, Global Fund, Give2Asia, Kid's Colours, La Chaine de L'Espoir, Planet Wheeler, Phnom Penh Capital Hall, Riverview Children Foundation, Secours Catholique/Reseaumondial Caritas, SNV Netherland Development Organization, Sipar/AFD, The Mercury Phoenix Trust, The Work Together Foundation (Smile Together Partnership), Juniclair, UNICEF, USAID, World Childhood Foundation and World Education.

GLOSSARY

ARV	Antiretroviral
DCA	Dan Church AID
DIC	Drop In Center
DU	Drug User
DoSVY	Department of Social Affair Veteran and Youth Rehabilitation
ECPAT	End Child Prostitution, Abuse and Trafficking in Cambodia
FI	Friends-International
FSB	Friends Social Business
HAARP	HIV/AIDS Asia Regional Program
НВР	Home Based Production
HIV/AIDS	Human Immunodeficiency Virus/ Acquired Immune Deficiency Syndrome
IDU	Injecting Drug User
IEC	Information, Education and Communication
ITP	Individual Training Plans
KPMG	Klynveld Peat MartwickGoerdeler
MoU	Memorandum of understanding
MS	Mith Samlanh
MER	Monitoring, Evaluation and Research
MoSVY	Ministry of Social Affair Veteran and Youth Rehabilitation
MoEYS	Ministry of Education, Youth and Sport
NGOCRC	NGO Coalition on the Rights of the Child
NACD	National Authority for Combating Drugs
NGO GPP	NGO Governance & Professional Practice
NFE	Non-Formal Education
NSP	Needle and Syringe Program
NAA	National AIDs Authority
NEP	NGO Education Partnership
PMTCT	Preventing mother to child transmission
PWID/PWUD	Persons Who Inject Drugs/ Persons Who Use Drugs
STDs	Sexually Transmitted Diseases
TH	Transitional Home
UNOHCHR	Office of the High Commissioner for Human Rights in Cambodia
VCCT	Voluntary Confidential Counselling and Testing



MITH SAMLANH ANNUAL REPORT January - December 2013

IMPACT SUMMARY:

- 1,376,690 (F: 421,719) services provided to children, youth and their caretakers this year.
- 9,127 (F: 3,656) children and youth and 6,218 (F: 3,375) caretakers received services in Phnom Penh and Provinces since 1st January 2013.
- 596 (F: 175) children and youth supported to move away from street life since 1st January 2013.
- 422 (F: 187) children received remedial education at MS Educational Centers and Andong Community in Phnom Penh since 1st January 2013.
- 534 (F: 131) youth received vocational training since 1st January 2013.
- 534 (F: 238) new children were supported to reintegrate into public school including 132 (F:51) children/youth enrolled through campaign
- 1,806 (F: 779) children received support to remain in public school through follow up in Phnom Penh and Provinces since 1stJanuary 2013, including 335 (F: 141) children successfully supported by their families
- 191 (F: 56) children and youth were reintegrated into family environment (direct, extended, foster care, independent living and group living) in Phnom Penh and Provinces since 1st January 2013.
- 124 (F: 25) youth were placed into employment (employment, self-employment, directly into employment and find job by themselves) in Phnom Penh and Provinces since 1st January 2013.
- 777 (F: 196) ChildSafe Members including 259 (F: 194) ChildSafe community members are active in Phnom Penh.

	Intervention Logic	Objectively Verifiable Indicators	RESULTS		
Vision	Together, we protect marginalized children/youth and related groups and with them create innovative and exciting opportunities to build their futures.				
Goal	the Child; - Reintegrating marginalized children	and youth so they become actively involved in	pe of the International Convention of the Rights of the development of their society; id/or dangerous situations that compromise their		
 improving the way organizations work by promoting innovative and effective approaches with the active partic and youth; influencing all tiers of society to provide supportive environments and adopt positive behavior changes. 					

Objectives	Management is best practice, providing effective support to the programs.	- Relevant MoUs with Government are renewed on time	 Mith Samlanh has renewed its MoU with Ministry of Health to provide holistic health support to marginalized children, youth, their families and community in Cambodia for the next 3 years. Mith Samlanh got approval from NACD to renew the Needle and Syringe Program license for 2014. Mith Samlanh has signed an agreement on national strategy for 2014-2016 with Khan Mean Chey for Chbar Ampov program. Mith Samlanh is waiting to sign an MoU with PP Municipality, MoLVT and MoT.
		- Representation with donors and Government is effective	 Mith Samlanh has signed new project contracts and received funding support from donors this year including: AusAID, Deutsche Bank, DCA/CA, Dayer/Ahlstrom, Caritas France, EU, Inditex/ Friend-Deutschland, Give2 Asia, Juniclair, Mercury Phoenix Trust, SIPAR/AFD, SNV Netherland Development Organization, The Work Together Foundation, USAID World Childhood Foundation and World Education. Donors including Comic Relief, DCA/CA, USAID, Unicef-IKEA, Riverview/GDG, Caritas France, Global Fund and Tom Sargent came to visit Mith Samlanh program through Friends-International. Mith Samlanh has maintained ongoing relations with MoSVY, Phnom Penh Municipality, PP DSAVY, NACD, MoH, NAA, NCHADS, MoEYS through regular technical working group meetings and National Orphan and Vulnerable Children, Foster Care Sub Committee meetings organized by MoSVY and with Friends International and all donors through collaboration agreements, meetings and communication. The Phnom Penh Municipal governor is continuing to offer 2 tons of rice each month to support our target group in Mith Samlanh Center.
		- An effective board is in place	- Three board meetings were conducted this year to

2. Administration/ HR are best practice, providing effective support to the programs.	- SOPs are used and regularly updated for HR and admin.	present the 2012 achievements and approve the strategic plan and budget for 2013. Two new Board members were recruited and an existing board member was nominated to be the chair of the board. - The Child Protection Policy and Procedures, Code of Conduct and Media Guidelines are under review and revision in collaboration with Friends-International. - The conflict of interest policy was reviewed in collaboration with Friends-International. - Mith Samlanh submitted all relevant documents to apply for CSO Certification of MoSVY.
	- Quality reports are sent on time to donors	- Reports were sent to all donors as per grant agreements.
3. Finance is best practice, providing effective support to the programs.	 A coherent and user-friendly Finance Policy& Procedures Manual/ Handbook will be in place for Finance and Non-Finance Staff Financial reports are sent to teams, management and donor on a timely basis External Audits show quality financial systems Finance staff are trained and ongoing technical support is provided by Friend-international Annual Budget is prepared and updated on a timely basis The financial meetings will present to all senior MS program staff for openness and transparency The Financial Reports and Audit reports are shared publicly on the MS website 	 The finance policy was finalised by Technical Advisor. All financial reports were sent to management and donors on a timely basis. Mith Samlanh Global Financial Audit 2013 was conducted by KPMG in 16th-23th September 2013 and will finalized in January 2014. MS Annual Budget 2013 was updated on timely basis when new funds are provided. Mith Samlanh quarterly financial report was presented to all MS program staff for openness and transparency. Mith Samlanh Quarterly Financial Report is shared publicly on the MS website.

4. Programs provide best practice services with and for marginalized children / youth, their families and communities in Phnom Penh and Provinces in close collaboration with authorities

Six programs provided services to 15,000 children, youth and caretakers per year by 2017

Outreach teams in 3 zones of Phnom Penh, provide holistic services to 6,500 children, youth and 5,000caretakers on the street, communities and DIC per year.

Andong Community is provided outreach service to 800 children/ youth and 600 caretakers.

Transitional Homes— 3 Transitional Homes provide safe lodging to a maximum of 500 children/youth per year

Education

- Educational Center is providing Non Formal Education to 200 children.
- Vocational Training (workshops and businesses) are providing vocational skills to 600 youth, and supports 150 youth find employment in Phnom Penh and Province per year
- Club Friends is providing 100,000 internal and external cultural services to all children and youth in Educational Center and Training Center as well as children from the street.

Six programs provided services to 9,127 (F: 3,656) children, youth and 6,218 (F: 3,375) caretakers during 2014.

Outreach teams in 3 zones of Phnom Penh, provided holistic services to 6,739 (F: 2,725) children, youth and 5,042 (F: 2,684) caretakers on the streets, in communities and Drop In Centers since 1st January 2013.

Andong Community is provided with holistic services to 935 (F: 418) children/youth and 951 (F: 542) caretakers on the streets, communities and Drop In Center/youth center since 1st January 2013.

Transitional Homes - 3 Transitional Homes provided safe lodging to 480 (F: 133) children and youth since 1st January 2013

Education

- 422 (F: 187) children received Non-Formal Education at Educational Center and in Andong Community since 1st January 2013.
- Vocational Training Centre provided vocational skills training to 534 (F: 131) youth and supported 94 (F: 17) youth for employment in Phnom Penh since 1st January 2013.
- Club Friends provided 120,615 (F: 38,265) internal and external cultural services to all children in Educational Center and Training Center as well as children from the streets this year.

Reintegration

- 240 children/youth will reintegrate into their families (direct, extended, foster care, independent living and living independent in group) in Phnom Penh and Provinces.
- 580 new children will reintegrated into public school and supporting an additional 1,850 children to remain in public school in Phnom Penh and Province per year.
- 160 youth will reintegrate into employment (employment, selfemployment, directly into employment and find job by themselves) in Phnom Penh and Province.

Friends Social Business (FSB) Mith Samlanh is 60% sustainable

- 100 caretakers including 25 new are participating in Home Based Productions and 300 children are benefiting from it per year
- 140 caretakers including 20 new are receiving training and support to run micro enterprise to improve their revenue, and 500 children benefiting from it.
- 20 caretakers are supported for employment in Andong Screen Printing and FI factory.

Reintegration

- 191 (F: 56) children/youth were reintegrated into their families including 98 (F: 35) direct family, 10 (F: 06) extended family, 08 (F: 01) foster family, 61 (F: 08) independent living and 14 (F: 06) living independent in group in Phnom Penh and Provinces since 1st January 2013.
- 534 (F: 238) new children were supported to reintegrate into public school in Phnom Penh and provinces including 132 (F:51) enrolled from campaign.
- 1,806 (F: 779) children received support to remain in public school through follow up in Phnom Penh and Provinces since 1st January 2013, including 335 (F: 141) children successfully supported by their families
- 124 (F: 25) youth were reintegrated into employment (employment, self-employment, directly into employment and find job by themselves) in Phnom Penh and Provinces since 1st January 2013.

Friends Social Business (FSB) Mith Samlanh is 56% sustainable this year.

- 100 caretakers including 30 new this year are participating in the Home Based Production program and 339 (F: 158) children are benefiting from it.
- 184 caretakers including 59 new this year were supported to start their own business and improve their revenue, and 679 (F: 295) children are benefiting from it.
- 13 caretakers this year were supported for employment in Friends Social Businesses (MS or FI) since 1st January 2013.
- The revenue of Friends Social Businesses was used

	The revenue of Friends Social Businesses is used in a fair and transparent manner and allows supporting core funding of the organization and bridging funds.	correctly and in a transparent manner to support the following projects: Outreach, Education Center, Vocational Training Center, Reintegration Transitional Homes, Drug and Club Friends.
5. Programs are supported by specialists, including ongoing monitoring, Evaluation, and research	Eight Specialists provide tools, training, monitoring/ evaluation - Child protection - Medical - Case Management - Drugs - Life Skills - Job Placement - Non-Formal Education - ChildSafe Network/Safe Migration	Eight Specialists provided tools, training, monitoring /evaluation in the following areas: - Child protection - Medical - Case Management - Drugs - Life Skills - Job Placement - Non-Formal Education - ChildSafe Network/Safe Migration

EXPECTED RESULTS/ACTIVITIES

	EXPECTED RESULTS	RESULTS
1. Management is best practice and provides effective support to the programs.		
	 Relevant MoUs with Government are signed or renewed Representation of Mith Samlanh with 	 Mith Samlanh has renewed its MoU with Ministry of Health to provide holistic health support to marginalized children, youth, their families and community in Cambodia for the next 3 years. Mith Samlanh got approval from NACD to renew the Needle and Syringe Program license for 2014. Mith Samlanh has signed an agreement on national strategy for 2014-2016 with Khan Mean Chey for Chba Ampov program. Mith Samlanh is waiting to sign MoU with PP Municipality, MoLVT and MoT.
	donors, government and partners are	- Mith Samlanh has signed new project contracts and received

effective	funding support from donors including: AusAID, Deutsche Bank, DCA/CA, Dayer/AHTROM, Caritas France ,EU, Friend-
	Deutschland, Give2 Asia, Juniclair, Mercury Phoenix Trust,
	· · · · · · · · · · · · · · · · · · ·
	SIPAR/AFD, SNV Netherland Development Organization, The
	Work Together Foundation, USAID, World Childhood
	Foundation and World Education this year.
	- Donors including Comic Relief, DCA/CA, USAID, Unicef-IKEA,
	Riverview/GDG, Caritas France, Global Fund and Tom
	Sargent came to visit Mith Samlanh program through
	Friends-International.
	- The monitoring and evaluation manager represented of Mith
	Samlanh to participate donor/gov't meeting and workshop
	such as Riverview Foundation, EU, CNCC, Friends-
	International, USAID, AusAID/HARRP, DCA and AFD/SIPAR.
	- The Phnom Penh Municipal governor is continuing to offer 2
	tons of rice each month to support our target group in Mith
	Samlanh Center.
	- Mith Samlanh has maintained ongoing relations with MoSVY,
	Phnom Penh Municipality, PP DSAVY, NACD, MoH, NAA,
	NCHADS, MoEYS through regular technical working group
	meetings and National Orphan and Vulnerable Children,
	Foster Care Sub Committee meetings organized by MoSVY
	and with Friends International and all donors through
	collaboration agreements, meetings and communication.
	- Mith Samlanh participated in a Launch seminar on EU-
	Funded Projects on 28 th March 2013 at Hotel Cambodiana to
	discuss operational, financial and contractual aspects, and
	EU visibility.
	- Mith Samlanh participated in the International Human Rights
	Day at National Olympic Stadium organized by Municipality.
	- The program director participated twice in NGO GPP
	workshop to update the Code of Good Governance Program
	and supported CCC to promote NGO Certificate system by
	Talk Show on Radio FM102 and to review Code and Working
	Group for desk review to Applicant NGOs.
	- Mith Samlanh's Director including 9 women in Cambodia

		attended a lunch meeting with Ms Christine DELAGADE organized by International Monetary Fund (IMF) at Hotel Le Royal on 12 December 2013. The Program Coordinator participated in a workshop on 10 years National Strategy Plan of Child Development 2015-2025 organized by Cambodia National Council for Children on 31 st December 2013.
	- Information sharing process is in place and followed.	 The sharing meeting of Mith Samlanh was conducted one time per month to share important information, raise challenges and find solutions.
	- Relationship with the Board is effective	Three board meetings were conducted this year to present the 2012 achievements and approve the strategic plan and budget for 2013. Two new Board members were recruited and an existing board member was nominated to be the chair of the board. Internal Regulation and Mith Samlanh statues were updated.
2. Admin / HR are best practice	e, providing effective support to the programs.	
	 Internal Regulation/Procedures are implemented and updated (corruption, conflict of interest, bonus, etc.) 	- The Child Protection Policy and Procedures, Code of Conduct and Media Guidelines are under review and revision in collaboration with Friends-International.
		 The Procurement/Employment conflict of interest is in the review process. The term of resignation notification was drafted according to Cambodia Labour Law.
	- Recruitment process is transparent	review process. - The term of resignation notification was drafted according to

	 Code of Conduct/Child Protection Policy Procurement and Conflict of Interest Bribe and Gifts Policy Mith Samlanh Program
- Training is provided to all staff	 164 (F: 90) staff received 1,074 sessions of internal and external training such as English, working with street children orientation, life skills & basic drugs, vocational training introduction organized by MS, FI and outside institutions; for example: ACE, CJCC, Caritas, SSC, ODCC, HACC and NGO Forum.
- Human Resources Information Management System will establish and implement	 This year, the human resource information management system recorded: 304 (F: 126) Mith Samlanh staff including 70 (F: 24) new employed staff and 03 (F: 0) volunteer staff. 55 (F: 17) staff ended their contracts (38 resignations, 07 staff project finished, 02 resignation without notice, 03 not respected policy, 01 retired, 02 terminated and 02 incapable).
- Evaluation, Research and Monitoring	 The M&E team provided refresher training on Monthly and quarterly reports to specialists and program managers and explained about Mith Samlanh logframe, slide presentation, and workplans. The global individual data form of Mith Samlanh was implemented this year. 11 (F:08) staff from Damnok Toek, Friends-International, FI Egypt, Aid et Action, Global Fund (Swiss TPH) received the sharing experience about data collection system and forms from M&E team of Mith Samlanh. The ChildSafe list, Outreach and Green House monthly report frames were updated based on data needs from the donors and shared with the team. Monitoring forms were developed for projects e.g. UNICEF and ACTED/PSF and were shared with project teams to keep

		track of project progress. The guidebook on data collection was finalized and will be updated based on the new structure in 2014. Improvements were made to the ChildSafe Quarter Monitoring and Quarterly Survey of Child Protection at TH & Green House.
	- Quality reports are sent on time to donors	 This year, Mith Samlanh sent narrative reports to the following donors: ACTED/PSF, AusAID/HAARP, Caritas France, Deutsche Bank, GF/NCHADS, Planet Wheeler, SIPAR/AFD, Smile Together Foundation, Evert & Gisela, EU, Give2Asia, Riverview Foundation, Kid's Colours, World Childhood Foundation, USAID, UNICEF. Mith Samlanh quarterly report was sent to relevant government and uploaded to MS website.
3.Finance is best practice, provid	ding effective support to the programs.	
	- A coherent and user-friendly Finance Policy&	- The finance policy and procedure Manual was finalised by
	Procedures Manual/Handbook will be in	Technical Advisor in December 2013.
	place for Finance and Non-Finance Staff	- All financial reports were sent to management and donors
		such as ACTED-PSF, AusAID/HAARP, ChildWise Cambodia,
	 Financial reports are sent to teams, management and donor on a timely basis 	Global Fund/NCHADS, La Chaine De l'Espoir, Planet Wheeler, Smile Together Foundation, Riverview Foundation, UNICEF, World Childhood Foundation and USAID.
		- The cash count of all business outlets were spot checked every quarter by financial staff.
	- External Audits show quality financial	- The stock of rice, milk, harm reduction material, hygiene and
	systems	HBP products were checked by financial staff and found
	- List of fixed assets is updated, counted and	everything is in good order.
	checked by the accounting staffs.	- The brick sale and student's tips were controlled by financial
	- Finance staffs are trained and ongoing	staff every month to ensure transparency and accountability.
	technical support is provided by Friends-	- The Mith Samlanh Global Financial Audit 2013 was
	International	conducted by KPMG in 16 th -23th September 2013 and will
	- Annual Budget is prepared and updated on a	·
	International - Annual Budget is prepared and updated on a	be finalized in 20 th -28 th January 2014. The expenditure vouchers were spot checked by finance

timely basis team. - The financial meetings will present to all - The fixed assets were registered into asset list and the asset senior MS program staff for openness and tags were updated. transparency - The finance staff received ongoing technical support by - The financial reports and audit reports are Friends-International. shared publicly on the MS website - MS Annual Budget 2013 was updated on timely basis when new funds are provided. - Mith Samlanh guarterly financial report was presented to all MS program staff for openness and transparency and posted on the MS website. 4. Six programs are operational by 2013, providing services to 15,000 individuals children and youth by 2017 This year, the outreach services and number of individuals **4.1 OUTREACH** increased significantly in comparison to last year mainly Prevention because Chbar Ampov Zone and Wise Bird mobile outreach **Protection** conducted more special events /community events. In Reintegration addition the peer facilitators continued to offer more educational sessions. The number of caretakers increased in line with Mith Samlanh's strategy to reach more families and conduct more work in communities. **Drop In Center (DIC)** is a safe place providing targeted services to a defined target group without appointment, formal registration process or referral. **Youth Center** is a safe place providing targeted services to youth aged 15-24 years old without appointment, formal registration process or referral and where the activities are lead by youth themselves, with support from staff. Life skills topics: reproductive health, HIV/AIDS, STDS, drugs, hygiene, nutrition, life planning, street safety education, early

education.

childhood care, child rights, safe migration, importance of

TOTAL statistics:

- 700,000 services provided (outreach and DIC) per year
- 6,500 children and youth on outreach receive services since 1st January
- 5,000 caretakers receive services since 1st
 January
- 1,700 active Case management
- 80 children reintegrated in families in Phnom Penh
- 10 family and 10 youth placed directly into employment in Phnom Penh
- 300,000 life skills services
- 45,000 medical services
- 17,000 NFE services
- 75,000 recreational services
- 200 referred to Training Center
- 150 referred to Educational Center
- 170 referred to Detoxification
- 200,000 Condoms will be distributed
- 650 ChildSafe Members including ChildSafe Community Members
- 50 children/youth are supported to receive ID card, birth certificate in Phnom Penh per year

TOTAL statistics:

- 990,039 (F: 315,459) services provided (outreach and DIC) this year
- 6,739 (F: 2,725) children and youth received services since 1st January2013.
- 5,042 (F: 2,684) caretakers received services since 1st January 2013.
- 1,778 case managements are active
- 52 (F:16) children were reintegrated in families in Phnom Penh
- 421,999 (F: 189,255) life skills services.
- 79,662 (F: 34,753) medical services
- 16,941 (F: 8,450) NFE services
- 75,081 (F: 28,741) recreational services
- 218 (F: 54) youth referred to Training Center
- 199 (F: 95) children referred to Educational Center
- 179 (F: 26) youth referred to Detoxification
- 269,463 Condoms were distributed
- 677 (F: 142) ChildSafe Members; including 191 (F: 141) ChildSafe Community Members are active.
- 127 (F: 28) child abuse cases were recorded
- 136 (F: 62) children and youth were supported to obtain birth certificates, 16 families supported to obtain ID poor card, 1 youth supported to receive ID Card and 2 families supported to receive residential book.

Special event/ remarks:

- 112 (F: 39) children/youth were referred from DoSAVY to study Non-Formal Education and start the process of reintegration into family.
- Participated in a meeting about strengthening partnership and collaboration with local authorities and stakeholders organized by Cambodia Women for Peace and Develop (CWPD) on 23rd January 2013.
- Participated in the 45th and 47th general meeting of Phnom

	Penh Municipal board council about Monthly Progress Report and quarterly work plan at Phnom Penh Municipal meeting hall 45 (F: 28) local authorities, parents, peer facilitators, peer educators and NGO partners participated in the ACTED/PSF project launch on 'Improving access to sexual and reproductive health information and services for youth in Cambodia' at Friends International on 05 th March 2013. MS also attended the project inception workshop on 21 st March 2013. Participated in a meeting to share experience on the process to obtain birth certificate for beneficiaries at SKO on 28 th March 2013. 57(F: 13) children/youth organized to visit Camp Sabay Sabay Kampong Speu Province from 15 th - 27 th June 2013 during 37 th World Heritage meeting in Cambodia Participated in dialogue on infrastructure and social security of board council at Khan Toul Kok and Khan Daun Penh, Phnom Penh. Participated in workshop on Investment Plan 2014 and three-year rolling plan 2014-2016 at Khan Daun Penh on 27 th November 2013. Participated in a Conference on CEDAW Committee Concluding Observations to reach some agreement among stakeholders on human right issues for advocacy and action on 29 th November 2013. The program coordinator participated in the workshop on urban poor community development organized by UNICEF.
	on 29 th November 2013. - The program coordinator participated in the workshop on urban poor community development organized by UNICEF.
	 After restructuring the teams in Andong and Chbar Ampov, Mith Samlanh have discussed to restructure central Phnom Penh zone supported by Friends- International.
OLYMPIC ZONE : Outreach work and one DIC (OLYMPIC ZONE: Outreach work and one DIC (Friendship
Friendship House) are operational	House) are operational with 10 (F: 04) staff and located in
Specific Objectives for Olympic Zone:	Sangkat Toul Svay Prey I.
Outreach (street and community):	Outreach (street and community):

- 90,000 outreach services
- 1,500 children/youths met on outreach
- 700 caretakers/adults met on outreach
- 200 Child Safe Members

DIC Friendship House:

- 60,000 services
- 450 children/youth in DIC
- 200 caretaker/adults in DIC

- 110,527 (F:41,779) services provided
- 1,237 (F: 438) children/youth met since 1st January 2013
- 724 (F: 281) caretakers/adults met since 1st January 2013
- 198 (F: 30) ChildSafe Members are active including 60 (F: 30) ChildSafe Community Members are active.

DIC Friendship House:

- 200,434 (F:28,447) services provided
- 534 (F: 179) children/youth in DIC since 1st January 2013
- 195(F: 96) caretakers/adults in DIC since 1st January 2013

Special event/ remarks:

- The Friendship House DIC opened 24 hours a day to provide services to 57 children and youth during Sihanouk funeral from 26 January to 04th February 2013.
- Participated in a meeting on Community Police Partner Initiative (CPCI) to respond to HIV/AIDS, Drugs and human trafficking at Khan Chamkarmorn on 14th June 2013.
- Participated in the meeting on Health Issues and Alcoholism in Community at SKO on 09th July 2013
- The Team Leader in Olympic zone participated in a refresher training on M&E to respond effectively HIV/AID, drug use, Human trafficking, Juvenile protection in Community at Ministry of Interior 26th November 2013.
- Participated in dialogue on infrastructure and social security of board council of Khan Chamkamorn at Koh Pich on 21th December 2013.

RIVERSIDE ZONE: Outreach work and DIC (street 174)

Specific Objective for Riverside zone:

Outreach (street and community):

- 80,000 outreach services
- 1,500 children/youth in outreach
- 700 caretakers/adults in outreach
- 300 Child Safe Members

RIVERSIDE ZONE: Outreach work and one DIC are operational with 09 (F: 05) staff and located in Friends-International Office at street 174, No 71.

Outreach (street and community):

- 108,449 (F: 53,977) outreach services provided
- 1,478 (F: 602) children/youth met since 1st January 2013
- 598 (F: 354) caretakers/adults met since 1st January 2013
- 311 (F: 53) ChildSafe Members including 69 (F: 52) ChildSafe Community Members are active

DIC (street 174):

- 40,000 services
- 350 children/youths in DIC
- 200 caretaker/adults in DIC

DIC (street 174):

- 40,026 (F: 18,486) services provided
- 551 (F: 185) children/youth in DIC since 1st January 2013
- 228 (F: 117) caretakers/adults in DIC since 1st January 2013

Special event/ remarks:

- Mith Samlanh started to implement a pilot diversion system for children and youth arrested for petty crime, in collaboration with 5 police stations in Khan Daun Penh. 1 youth was referred from sangkat Srah Chork police station to Mith Samlanh and was reintegrated to their family.
- Drop in Center Riverside was moved to new location at # 33E0+E1, Street 136, Sangkat Phsar Thmey III, Khan Daun Penh on 30th December 2013.

CHABAR AMPOU ZONE: Outreach and one Youth Center (Wise

CHABAR AMPOU ZONE: Outreach and one Youth Center (Wise Youth) operational Specific Objective for ChbarAmpov Zone:

Outreach (street and community):

- 150,000 outreach services
- 2,500 children/youths in outreach
- 3,500 caretaker/adults in outreach
- 150 Child Safe Members

Youth) are operational with 10 (F: 07) staff and located in Sangkat Meanchey

Outreach (street and community):

- 169,234 (F: 44,172) services provided
- 2,501 (F: 1,209) children/youth met since1st January 2013
- 3,352 (F: 1,843) caretakers/adults met since 1st January 2013
- 168 (F: 59) ChildSafe Members including 62 (F: 59) ChildSafe Community Members are active.

Youth Center(Wise Youth):

- 160,000 services in DIC
- 1,000 children and youths in DIC
- 450 caretaker/adults in DIC

Wise Youth Center

- 200,434 (F: 28,447) services provided
- 1,008 (F: 416) children / youth in DIC since 1st January 2013
- 1,140 (F: 605) caretakers/adults in DIC since 1st January 2013

Special event/ remarks:

- Chba Ampov zone restructure is underway to reorganize teams according to key outcomes (protection, education, empowerment, employment)
- 253 (F: 151) participants attended the Valentine's Day special event on the theme of "New change of Youth" at

		 Wise Youth Center on 14th February 2013. Apprenticeship was started on 01 June 2013 with 07 (F:01) youth. 150 (F: 90) children/youth, parents, and local authority attended the special event on the theme of "Safe birth Spacing" at Wise Youth Center on 27th June 2013. This year, there were 3 parents meeting with 60 (F:51) participants to discuss communication between youth and parents about sexual and reproductive health, youth rights and prevention of HIV transmit. The dialogue between parents, youth and local authority was held twice this year with 62 (F: 42) participants at Wise Youth Center. 21 (F: 09) peer educators organized a peer exchange visit from Chbar Ampov zone to Andong community for sharing knowledge and experience on 22nd August 2013. The Wise Youth Center was moved to new location in Break Village, Sangkat Chbar Ampov1, Khan Mean Chey on 13th September 2013. 31 (F: 28) vice-duty of Khan Meanchey, CCWC, peer facilitators and peer educators participated in a meeting about Progress Report in August and Next Month Work Plan CCWC at Khan Meanchey organized by Mith Samlanh on 26th September 2013. Participated in workshop on Investment Plan 2014 and three-year rolling 2014-2016 in Khan Meanchey, at Tek Chros Meas Hotel on 21st November 2013. Non-Formal Education class started on 23 December 2013 with 20 (F:17) children.
	AODUE DRUG CENTER is providing on its in	with 20 (F:17) children.
th -	MOBILE DRUG CENTER is providing services in he 3 zones and other locations 60,000 services 550 children/youths 50 referred to detoxification	 MOBILE DRUG CENTER is providing services in 3 zones and other locations 102,426 (F: 7,629) services provided 623 (F: 77) children/youth met since 1st January 2013 34 children/youth referred to detoxification center since 1st January 2013.

- This year, 6 special community events were organized with 858 (F:461) participants. The events covered different topics related to sexual and reproductive health including how to protect yourself, safe sex, do not pressure to have sex, safe baby delivery. - The Mobile Youth Center conducted life skill education in new area in Takhmao Town every Tuesday afternoon and Friday Morning cooperation with JHA. ANDONG ZONE ANDONG ZONE ANDONG ZONE: community work, youth center and one production center operational Community Outreach: - 45,000 services - 800 children/youths in outreach - 600 caretaker/adults in outreach - 5000 caretaker/adults in outreach - 100 childSafe Members community - 10 childGafe Members community - 10 children/youth receive ID and birth certificate - 58,030 (F: 29,459) services provided - 935 (F:418) children/youth met since 1st January 2013 - 951 (F:542) adults/caretakers in outreach since 1st January 2013 - 36,267(F:20,142) life skills provided - 100 (F: 55) ChildSafe Members including 68 (F: 55) ChildSafe Community Members are active 29 (F: 19) children/youth receive birth certificate since 1st January 2013 03 (F: 02) youth are placed directly in employment in Phnom Penh since 1st January 2013 01 boy reintegrated into direct family in Phnom Penh since 1st January 2013 02 (F: 55) ChildSafe Members community area family in Phnom Penh since 1st January 2013 03 (F: 02) youth are placed directly in employment in Phnom Penh since 1st January 2013 03 (F: 02) youth are placed directly in employment in Phnom Penh since 1st January 2013 03 (F: 02) youth are placed directly in employment in Phnom Penh since 1st January 2013 03 (F: 02) youth are placed directly in employment in Phnom Penh since 1st January 2013 03 (F: 02) youth are placed directly in employment in Phnom Penh since 1st January 2013 03 (F: 02) youth are placed directly in employment in Phnom Penh since 1st January 2013 03 (F: 02) youth are placed directly in employment in Phnom Penh since 1st January		MOBILE YOUTH CENTER (Wise Bird) is providing services in the 3 zones and other locations - 110,000 outreach service - 750 children and youths - 350 caretakers/ adults	MOBILE YOUTH CENTER (Wise Bird) is providing services in 3 zones and other locations - 98,533 (F: 46,940) services provided - 900 (F: 399) children/ youth met since 1 st January 2013 - 368 (F: 206) caretakers/ adults met since 1 st January 2013 Special event/ remarks:
center and one production center operational Community Outreach: 45,000 services 800 children/youths in outreach 600 caretaker/adults in outreach 35,000 life skill services 100 ChildSafe Members community 10 children/youth receive ID and birth certificate 100 (F: 55) ChildSafe Members including 68 (F: 55) ChildSafe Community Members are active. 29 (F: 19) children/youth receive birth certificate since 1st January 2013. 36,267 (F: 20,142) life skills provided 100 (F: 55) ChildSafe Members including 68 (F: 55) ChildSafe Community Members are active. 29 (F: 19) children/youth receive birth certificate since 1st January 2013. 30 (F: 29,459) services provided 935 (F: 418) children/youth met since 1st January 2013 951 (F: 542) adults/caretakers in outreach since 1st January 2013 36,267 (F: 20,142) life skills provided 100 (F: 55) ChildSafe Members including 68 (F: 55) ChildSafe Community Members are active. 29 (F: 19) children/youth receive birth certificate since 1st January 2013. 03 (F: 02) youth are placed directly in employment in Phnom Penh since 1st January 2013. 01 boy reintegrated into direct family in Phnom Penh since 1st January 2013. 70 the Center Me & You: 40,000 services (1st aid, life skills, NFE, fun) 53,515 (F: 26,923) services provided including first aid, life			 858 (F:461) participants. The events covered different topics related to sexual and reproductive health including how to protect yourself, safe sex, do not pressure to have sex, safe baby delivery. The Mobile Youth Center conducted life skill education in new area in Takhmao Town every Tuesday afternoon and
- 25,000 life skill services - 26.724 (F:14.609) life skills services provided	4.2 ANDONG ZONE	center and one production center operational Community Outreach: 45,000 services 800 children/youths in outreach 600 caretaker/adults in outreach 35,000 life skill services 100 ChildSafe Members community 10 children/youth receive ID and birth certificate Youth Center Me & You: 40,000 services (1st aid, life skills, NFE, fun activities)	NFE class and one production center are operational with 13 (F: 05) staff. Community Outreach: - 58,030 (F: 29,459) services provided - 935 (F:418) children/youth met since 1 st January 2013 - 951 (F:542) adults/caretakers in outreach since 1 st January 2013 - 36,267(F:20,142) life skills provided - 100 (F: 55) ChildSafe Members including 68 (F: 55) ChildSafe Community Members are active. - 29 (F: 19) children/youth receive birth certificate since 1 st January 2013. - 03 (F: 02) youth are placed directly in employment in Phnom Penh since 1 st January 2013. - 01 boy reintegrated into direct family in Phnom Penh since 1 st January 2013. Youth Center Me & You:

- 300 children/youths in Center
- 400 caretaker/adults in Center

Education Center:

- NFE class is providing Non Formal Education to 50 children per year
- Preparing reintegration to public school of 30 Children per year.

Home Based Production:

- 45 caretakers including 5 new attend training and participating in Home Based Productions and 170 children are benefiting from it per year
- 10 caretakers doing screen printing in Production Center

Micro Enterprise

 20 caretakers including 06 new are receiving micro business training and support to start their own micro business to improve their revenue and 64 children are benefiting from it per year

- 701 (F:299) children/youth in Center since 1st January 2013
- 495 (F:339) caretakers/adults in Center since 1st January 2013

Education Center:

- 112 (F: 61) children attended Non Formal Education class since 1st January 2013.
- 41 (F: 17) children were reintegrated to public school since 1st January 2013

Home Based Production:

- 45 caretakers including 4 caretakers new attended training and are participating in Home Based Production and 164 (F: 70) children are benefiting since 1st January 2013.
- 09 caretakers are working on screen printing in the Production Center since 1st January 2013
- 01 youth is studying screen printing.

Micro Enterprise

 20 caretakers including 7 new caretakesrs are receiving micro business training and support to start their own micro business to improve their revenue and 76 (F: 30) children are benefiting since 1st January 2013.

Special event or remark:

- 02 (F: 01) Peer Educators participated in a meeting about monthly result of all NGOs at Sangkat Kork Roka on 06th June 2013.
- 12 (F: 08) youth and 3 (F:01) MS staff participated on hygiene campaign in Andong Community organized by local authority on 12 December 2013.
- Organized 03 (F:01) youth to participate in a workshop on right of young people in development at SCAP NGO on 19 September 2013.
- Organize 01 (F:0) youth to participate in workshop on Congratulation volunteer of Cambodia at National Institute

		of Education on 05 December 2013. - 34 (F:13) youth participated in a meeting on the demonstration of the role and responsibility to protect women and children at Me and You youth center on 11 December 2013. - Andong been restructured to reorganize teams according to key outcomes (protection, youth empowerment, education, employment).
4.3 TRANSITIONAL HOMES	 3 Transitional Homes are providing safe accommodation to a maximum of 500 children per year 24,000 services (recreational, outings, child participation, family visits, child protection), including 9,000 medical services are provided to children/youth in THs. 350 children from the street and the TH are joining Camp SabaySabay activities in Kampong Speu province per year Child participation is ensured with general meetings every week, elections and suggestion boxes in all THs. 	Transitional Home is a safe temporary residence for children and youth requiring accommodation during their studies or until their family situation stabilizes. - 3 Transitional Homes located in Sangkat TuekLak, TumnobTuek 3 and ToulSvay Prey 1 provided safe accommodation to 480 (F: 133) children and youth since 1st January 2013. - 21,340 (F: 3,148) services (recreational, outings, child participation, family visits, child protection) including 8,414 (F: 718) medical services were provided to children/youth in all Transitional Homes. - 215 (F: 55) children/youth from the street and Transitional Home joined Camp Sabay Sabay activities in Kampong Speu Province since 1st January 2013. - All children participated in general meetings every week and opened the suggestion boxes twice a month in each TH and discuss any issues. Special event or remark: - 588 (F: 174) services of children/youth were organized to visit Tamao, Oudong, and Basit mountain. - 30 (F: 10) children/youth were accompanied to go to Moharmuntrei and Toul Tompoung Pagoda on Khmer New Year on 15th April 2103. - 34 (F: 07) youth from Narcotics Anonymous group were organized to visit the Phnom Penh Water Park on 20th July 2013. - 27 (F: 07) youth participated in the nation election in their

		provinces on 26 th July 2013. Participated in the 53 rd and 54 th general meeting of Phnom Penh Municipal board council about October and November Monthly Progress Report and next quarterly work plan at Phnom Penh Municipal Meeting Hall. A review of each TH against MoSAVY minimum standards was conducted in August and October in collaboration with FI. The recommendations will be shared with the team and implemented in 2014.
4.4 EDUCATION PROGRAM	 Educational Center: EC is providing Non Formal Education to 200 children per year Preparing reintegration to public school of 500 children per year 4 meetings with parents and family representatives are organized to prepare school reintegration per year. 1,500 children receive support to remain in public school per year. 50 children attend support class per year after reintegration to public school. 	Educational Center (EC) offers non-formal education activities to facilitate student's reintegration into the public school system and provides basic education to street working children and youth. - MS EC provided Non-Formal Education to 310 (F: 126) children at the Education Center since 1st January 2013. - 3 meetings were organized this year including: - A meeting with 81 (F: 65) parents to recruit parent's representatives for 2013 at Club-Friends on 18th January 2013. - A meeting with 29 (F:18) school principles and parent's representatives to present about Vocational Training center services and school principles expressed their interest in children studying at public school at Club Friends on 14th March 2013 - A meeting with 115 (F: 94) parents on reintegration to public school and shared information about the results of their children in EC at Club-Friends on 12th September 2013. - 1,584 (F: 682) children received support to remain in public school in Phnom Penh including 132 (F: 51) enrolled from campaign and 297 (F: 121) children successfully supported by their families. - 328 (F: 150) new children were supported to reintegrate into public school in Phnom Penh since 1st January 2013. - 68 (F: 27) children attended support class after reintegration

to public school since 1st January 2013.

Special event or remark:

- EC Manager participated in congress on Education 2012 at Phnom Penh Municipal Department of Education Youth and Sport on 18th January 2013.
- Phare Punleu Selapak conducted an exchange study visit about Non-Formal Education at Education Center on 29th January 2013.
- EC manager participated in meeting report on a survey of Non-Formal Education Sector in Cambodia at NEP on 12th February 2013.
- 20 (F: 10) youth volunteers from SIPAR received training on NFE ToolBox at Friend International on 28th-29th March 2013.
- The school material distribution ceremony was presided by Deputy of DoSVY at Club Friends on 23rd September 2013.
- 19 (F: 10) children from public school and Educational Center of Mith Samlanh participated in a Kent Ridge International Scholarship test on 21st November 2013.
- EC manager participated in a meeting on preparing the practice plan in 2014 at Department of Education Youth and Sport Municipal on 27th November 2013.
- MS received LEGO donation through DCA/CA and distributed to 37 public school and 8 NGOs partners presided by HE Nim Thod, the Secretary of State from MoSVY.

Vocational Training (workshops and businesses) are providing arrange of different vocational skills to 600 children per year (with a minimum of 30% of girls), and supports them for placement into employment or self-employment

- 120 youth receiving vocational training graduated after completing at least one level from TC per year.
- 150,000 education services (life skills, computer and Treatment) are provided to

Vocational Training provides quality vocational training leading to viable employment options for youth. Mith Samlanh has 8 different vocational skills.

- Vocational Training Centre provided vocational skills training to 534 (F: 131) youth since 1st January 2013.
- 107 (F: 21) youth receiving vocational training graduated after completing at least one level from the Training Center since 1st January 2013.
- 153,748 (F: 47,559) Education services (life skills, computer, medical treatment, work readiness and literacy) were provided to youth in vocational training center.

- youth in vocational training center.
- By 2017, the dropout rate of vocational training has decrease 10 % (baseline in 2012 = 18%) *
- 20 youth supported to live independently in a group setting during their studies at MS per year
- 120 youth receive support for Placement into Employment or self-employment per year; including 30 youth supported to live independently.
- 80 % of youth remaining into employment or in self employment 6 months after placement.
- 100% of 9 vocational training skills at Vocational Training center will generate income.
- Business trainings make \$ 55,000 income per year by the end of 2013 and increase of 10% per year from then on.
- 3 vocational training restaurants are making \$1,264,091 income 260,907 net income per year
 - Friends Restaurant: \$639,345 income \$145,103 net income
 - Romdeng \$569,760.14 income \$75,041 net income
 - Café Mith Samlanh \$54,985 income 5,000 net income
- Nailbar located inside the Friends 'N' stuff shop on St 13 income 12,710.

- 52 (F: 19) youth (equivalent to 10%) dropped out of vocational training since 1st January 2013 (and have not come back at the end of the reporting period)*.
- 14 (F: 06) youth were supported to live independently in a group setting during their studies at Mith Samlanh since 1st January 2013.
- 94 (F: 17) youth received support for placement into employment, self-employment and place by them self; and 59 (F: 08) youth were supported to live independently in Phnom Penh since 1st January 2013.
- 90% of youth placed are remaining in employment or in self employment 6 months after placement.
- 100% of 8 vocational training skills at Vocational Training center generated income this year.
- \$47,384.46 generated from 8 vocational training skills at Vocational Training Center of Mith Samlanh this year.
- 3 vocational training restaurants made \$ 1,252,956.24 income with a net income of \$ 172,411.67 this year:
- Friends Restaurant: \$682,542.48 income; net income \$124,104.39
- Romdeng: \$533,130.57 income; net income \$48,541.24
- Café Mith Samlanh: \$37,283.19 income; net loss -\$ 233.96 (NB Café Mith Samlanh closed at the end of August 2013)
- **Nailbar** located inside the Friends 'N' stuff shop on St 13 next to The Friends- Restaurant made \$13,374.00 income and net income \$2,989.70

Special event or remark:

 The Vocational Training Centre manager presented information about Mith Samlanh's Vocational Training (VT) services to 12 ChildSafe members, 29 school directors, 20 parent representatives, 51 staff from 27 NGO Partners (e.g.

Krousar Thmey, Global Development Group partners, and Skateistan) in five separate sessions. As the result, school directors at public schools sent a list of 16 (F: 03) youth who wanted to study VT with MS.

- Training Center Manager and TA participated in a launch of 2012 EFA Global Monitoring Report on Youth and Skills organized by UNESCO on 28th March 2013.
- Participated in a meeting about 3 year strategic plan of Save the Children on 10th -11th April 2013.
- Participated in training of Cambodian master trainers in housekeeping of hotel services on Asean curriculum at Pour un Sourire d' Enfant on 20th -26th May 2013.
- 09 (F:03) children participated in International Labor Day at Ministry of Labor and Vocational Training on 12th June 2013.
- Electronics class was in August 2013.
- Organized 06 (F: 03) students at Vocational Training Center to be interviewed by Unicef on International Day of Peace at Mith Samlanh on 19th September 2013.
- 41 (F: 17) MS staff received training on Sales and Service Excellence, Professional Hospitality and how to use innovative training methodology, tools and games at Friends-International office, provided by SNV in September and October 2013.
- Participated in meeting on review achievement and strategic plan for the next 3 year at National Education Partnership on 31st October 2013.
- Participated in discussion forum on promoting vocational training as an economic driver in Cambodia at Himmawari Hotel on 07th November 2013.

Club Friends is providing 100,000 internal and external cultural services (library, dance, sports, theater, painting, study tours and special events) to all children and youth in EC and in TC as well as children from the streets per year.

- Club Friends is open to children and youth

Club Friends is a center in Mith Samlanh Education center where children and youth can practice cultural and recreational activities such as sport, drawing, painting, library, dancing and music.

- Club Friends provided 120,615 (F: 38,265) internal and external culture services such as library, dance, sports, theater, painting, study tour and special events to all children

from the streets/communities two times per and youth in EC and TC as well as children from the streets. week, and is providing them 5,000 life skill Club Friends is open to children and youth from the street/ services communities twice a week, and is providing them with 19,334 (F: 4,870) life skills services. Special event or remark: - 1,457 (F: 303) services of children/youth participated in external sport competitions such as Trya Thlong, Volleyball, football, Patacro, Ping Pong, swimming and Rugby. As the result, 2 Gold medals were awarded for football under 14 years old, 1 silver medal for Thrya Thlong, and prize money of 200,000 Riel. - 298 (F: 134) service of children/youth participated in sport competitions in Mith Samlanh center such as football, volleyball, tennis, basket ball, ping pong and rugby. - Organize two quarterly show with 98 (F: 60) children/youth performed at Club Friends with 430 participants. - Organized 95 (F: 36) children to participate in a drawing picture exhibition and read story book three times at French Institute of Cambodia. - 40 (F: 11) children/youth attended an exhibition in the Asian Culture of Cambodia at The Royal University of Fine Arts on 15th March 2013. - 30 (F: 05) children/youth participated in Pin Peat workshop at Club Friends on 27th March 2013. - 41 (F: 24) children/youth performed on 64th Anniversary of International Children's Day under the theme "Developing Children is the foundation for National Development" at Club Friends with 450 spectators on 31st May 2013. - 60 (F: 28) children/youth participated to watch MEMORY film at Chatomuk Theater on 5th-7th June 2013. - 193 (F: 57) children/youth and SOTA students from Singapore participated in painting on the wall at Club Friends. - 10 (F: 01) children participated in a children's drawing contest at NGO Coalition on the Rights of the Child on 22nd June 2013. - 131 (F: 43) children and youth were accompanied to visit the

		Royal Palace and Bophanna center. Organized 35 (F: 09) children to draft painting for the wall in front of Mith Samlanh Center. 42 (F: 13) children participated in wall painting at Educational Center of Mith Samlanh. Organized 27 (F: 20) children/youth to participate in a workshop on artistic expression, at Club-Friends on 20 th August 2013. Organized 30 (F: 18) children/youth to participate in a workshop on song kite at Club Friends on 22 nd August 2013. Organized 07 youth to participate in a workshop on Karate-do at National Stadium on 01 st September 2013. 37 (F: 15) children/youth participated in an Exhibition on Mekong photos contest at EU on 27 th November 2013. O4 (F: 02) children/youth participated in a movie shooting on Education organized by FI on 23 rd -27 th November 2013. Organized 30 (F: 08) children/youth to participate in a dance performance at SEA TV on 01 st November 2013. The Club Friends building was damaged by heavy rain and so culture activities were reorganized and moved to Education Center, Canteen and courtyard on 25 th October 2013. 65 (F: 34) children performed in a World AIDS Day event at Mith Samlanh Center with 800 participants on 29 th November 2013.
4.5 REINTEGRATION TEAM	Reintegration	Reintegration
provide support to 120 children per year to be reintegrated into family (direct-indirect-foster	 350 caretaker in province will receive services (life skill, legal support and referral) since 1st January 	- 225 (F: 149) caretakers in the provinces received services such as life skills, legal support and referral since 1 st January 2013.
care) in the provinces		 470 (F: 216) children/youth received services such as life skills, family tracing and assessment, follow up visit, legal support and referral since 1st January 2013.
	 4 foster care committee meetings are organized per year. 	- This year, Mith Samlanh organized 4 foster care sub- committee meetings at MoSVY to discuss the ToR of foster care committee, solution to material supply in the

- 120 children are supported to reintegrate to their family, extended family and living independent in their province per year.
- 20 children are supported to integrate a foster care family per year.
- 80 children are supported to reintegrate public school in their province per year.
- 350 children are supported to remain in public school in their province per year.
- 30 youths place in employment or in their own business in their province per year
- 90 youth are followed up to remain in employment or start their own business in their province per year.
- 15 street living families are supported to return to their homeland per year.
- 10 families received training and support for small business in their province and 40 children are benefiting from it per year.
- 50 children/youth are supported to receive ID card, birth certificate in their province per year.
- Guidebook/SOPs on reintegration and foster care are adapted, translated and implemented in the team by the end of year 2013.
- Collaboration with government and NGOs partners is developed through meetings and

committee, and how to use MoSVY Alternative Care forms.

- 58 (F: 25) children were supported to reintegrate into their family, extended family and living independently in their provinces since 1st January 2013.
- 08 (F: 01) were placed into short term foster care family in Phnom Penh since 1st January 2013.
- 74 (F: 37) children received school material support and were reintegrated into public school in their provinces since 1st January 2013.
- 222 (F: 97) children were supported to remain in public school in their provinces including 38 (F: 20) children successfully supported by their families.
- 15 (F: 04) youth were placed in employment or supported to start their own business in their province since 1st January 2013.
- 61 (F: 11) youth were provided with follow up support in employment or their own business in their provinces since 1st January 2013.
- 13 street living families with 25 (F: 12) children were supported to return to their homeland since 1st January 2013.
- 23 families received training and 8 families received support to start a small business in province with 34 (F: 13) children benefiting from it since 1st January 2013.
- 21 (F: 05) youth were supported to receive ID cards and birth certificate since 1st January 2013.
- The SOPs on reintegration and foster care are being finalized by Mith Samlanh and Friends-International.
- MS reintegration project manager shared information on the

	training.	reintegration program to 8 staff from KADO, Future Light Orphanage of Worldmat, Mlop Tapang, Kaliyan Mith and Phar Ponleu Selpak at Mith Samlanh this year. - Continuing to collaborate with Commune Council for Women and Children (CCWC), DoSVY and other NGO partners on reintegration tasks such as family tracing, assessment, family planning, and reintegration and follow up in 24 Provinces/City.
		 In June 2013, Mith Samlanh began working on a pilot prison reintegration project in collaboration with SIPAR. Since June 2013, Mith Samlanh has provided a total of 1,138 (F: 280) life skills education services to 87 (F:27) prisoners (29 men at CC1 and 31 men and 27 women at CC2). 20 (F: 01) prisoners have been released since the project started and they have returned to their homeland or been supported to access vocational training. During 2013 Mith Samlanh opened 6 (F: 0) case managements since the start of the project.
4.6 With the support of	Sustainability is 60%	Sustainability is 56% this year
FSB, MS is 60%	Home Based Production	Home Based Production
sustainable:	 100 caretakers including 25 new caretakers attended training and participating in Home Based Productions and 300 children are benefiting from it per year Sales from HBP at FNS St13, Tool Tompong, Romdeng are making \$ 307,000 income. 	 100 caretakers including 30 new are participating in Home Based production and 339 (F: 157) children are benefiting from it. Sales from HBP at FNS st13, FNS ToulTompong and FNS Romdeng made \$350,693.44 income and net income \$142,970.07
	Micro Enterprise team is providing training and support to 140 families including 20 new to run their own micro enterprise to improve their revenue and 500 children are benefiting from it.	Micro Enterprise team provided training and support to 184 caretakers including 59 new to start their own business and improve their revenue with 679 (F: 295) children benefiting through micro enterprise.
	Production Center: (Andong and FI office)	Production Center: (Andong and FI office)
	- 20 caretakers are supported for employment in Andong Screen Printing and FI factory	- 13 caretakers are supported for employment in Andong Screen Printing and FI factory since 1 st January 2013

	MS products (Cook Book Best of Friends) makes a gross income of \$36,000 per year (increase 2%), net income \$25,000.	 MS products (Cook Book Best of Friends) made an income of \$32,379.86 and net income \$32,379.72. Special event or remark: 09 new products were created by Home Based Production team this year. HBP and FI Teams was supplied the order of Lumieres du Monde with 500 wallets, 3500 folders and 3500 laptop covers. Home Based Production team exhibited and sold our products in 09 events at International School Phnom Penh Meta House, Zaman University, Cambodian Hotel, Mith Samlanh Fundraising Festival and National Olympic Stadium. 24 (F: 16) outreach staff in 3 zones received informal refresher training on Home Based Production and Small Business processing. 12 volunteer from LEVIS came to learn how to make paper beads at Friends-International on 08th May 2013. 28 students from The Giving Tree School came to learn how to make paper beads at Friends-International on 22nd May Small Business manager participated in a conference on Social Business at Cambodia-Korea Cooperation Center on 25th October 2013 Participate in a meeting with all the staff and managers of Hospitality team to reinforce the process and quality of TREE Alliance.
5. Eight Specialized teams are p	roviding support to Programs by 2017	
5.1 Specialized team in CHILD PROTECTION:	Impact on Children: - 100 cases of abuse report form completed.	 Impact on Children: This year, 136 abuse cases report forms were completed including 114 physical abuses and 17 mental abuses and as the solution, outreach staff intervened to ensure the children are safe and facilitated to ensure the situation is much better for both parties. Apart from these, 05 sexual

MER

- Evaluation of Child protection policies in all DIC, EC, TC and all THs.
- Compile report for Mith Samlanh , donor and Gov't
- Organize quarterly survey of children staying in THs, Green House and TC (Restaurants)

Technical support

- 100% staff are trained and receive refresher training on Child Protection policies
- Child Representative election are organized every 6 months/year

abuse cases were intervened and the perpetrator sent to jail by local authorities.

MER

- This year, 4 Quarterly Surveys about Mith Samlanh services, their needs and problems were conducted with 115 (F:34) children/youth staying in 3 Transitional Homes and Green House and the results were reported to relevant project managers to put into their work plan and take action based on the recommendations.
- Compiled monthly and quarterly report for Mith Samlanh.

Technical support

- 267 monitoring and technical support visits were conducted by the Child Protection Specialist at Training Center, Educational Center, Drop in Centers, outreach and THs to reinforce implementation of child protection policy and ensure security of children.
- 118 (F: 50) MS staff received refresher training on child protection policy by Child Protection Specialist at Mith Samlanh.
- 16 (F: 08) Mith Samlanh staff received training on Stress, Distress, Trauma at Friends-International provided by Child Protection Specialist on 25th July 2013.
- 14 (F: 08) Sangkat officers received training on child protection policy and diversion by Child Protection Specialist at Friends-International on 25th September 2013.
- This year, 2 child representative election were organized such showed below:
 - On 27th June 2013, 196 (F: 78) students at Mith Samlanh participated in child representative election 2013 and 05 (F: 03) child representatives were elected by their friends and acted as their liaison and raise their concerns to MS management in the sharing meeting.
 - On 26th December 2013, 197 (F: 32) students at Mith Samlanh participated in the child representative election

Tools

- Update and implement Child Protection policies tools
- Child Protection policies are displayed in all centers
- Develop child participation guidebook (in centre, in families, in communities, in society) and guidelines for elections of student representatives
- Ensure all tools are available in every center

and 05 (F: 03) child representatives were elected.

 60 (F: 45) SKO staff received presentation on child protection at Samatapheap Khnom Organization on 12th December 2013.

Tools

- The child protection policies, Internal Regulations, materials and Reporting System of child protection are posted in all centers.
- The existing CP flowchart is being implemented and the new child protection picture flowchart is being finalized with support from Friends-International.
- The rules and consequence in the centers with picture is being updated.
- The IEC of birth certificate were re-printed and distributed to all zones.

Special event or remark:

- Participated in a workshop on implementation of the UNCRC optional protocol about child trafficking, prostitution and pornography in Cambodia on 20th February 2013.
- Participated in a meeting about how to support child victims of trafficking at ECPAT Cambodia on 22nd February 2013.
- Participated in a workshop on child protection and national consultative workshop on impacts of second-hand smoke on women and children at MoSVY supported by ADRA Cambodia on 07th March 2013.
- Participated in a meeting four times on the International Children's Day, the challenge and the potential of NGOCRC members, justice for children, the Communications Procedure and the Rights of the Child at NGO CRC.
- Accompanied 05 (F: 02) children/youth participate three times in a workshop on child rights at Cambodian Children against Starvation and Violence, Centers for Children Happiness, and NGO CRC.
- Participated in a workshop on alternative care and foster

		Report and quarterly work plan at Phnom Penh Municipal
		- Participated in the 50 th and 51 st general meeting of Phnom Penh Municipal board council about Monthly Progress Report and quarterly work plan at Phnom Penh Municipal
		meeting hall on 31 st July and 29 th August 2013. - Organized 02 (F: 01) children/youth to participate in a
		training on The Optional Protocol to the Convention on the Rights of the Child on a Communications Procedure at NGO CRC on 17 th -18 th September 2013
		 Participated in training on developing a child protection policy organized by AUSAID on 09th-10th September 2013.
		- Participated in annual conference on NGO CRC yearly report 2013 and Yearly Plan 2014 at Battambang Province on 05 th - 08 th November 2013.
		 Participated in consultation workshop on the implementation of the recommendation of UN committee on the child right at Intercontinental Hotel on 24th December 2013.
		- An assessment on Mith Samlanh's Child Protection Policy was conducted by AusAID and the feedback was very positive.
5.2 Specialized team MEDICAL:	Impact on Children:	Impact on Children:
•		

carried out including 27,000 DU/IDUs services

- 750 referral services to hospitals
- 10 children/youth treated at hospital for HIV/AIDS since 1st January 2013
- 30 caretakers/adults treated at hospital for HIV/AIDS since 1st January 2013
- 300 consultation/treatment to children and youth for STDs
- 300 caretakers/adult for STDs
- 350 referrals to the Voluntary Confidential Counseling and Testing (VCCT) per year
- 500 children and youth affected and infected received social support from MS
- 110 children/youth receive ARV & OI treatment per year
- 300 Parents infected received social support at MS receiving ARV and OI treatment per year

were carried out including 37,726 (F:8,514) services to DU/IDUs

- 841 (F: 371) referral services to hospital.
- 15 (F: 05) children/youth were treated at hospital for HIV/AIDS since 1st January 2013.
- 27 (F: 18) caretakers/adults were treated at hospital for HIV/AIDS since 1st January 2013.
- 291 (F: 113) STD consultations/treatment were provided to children/ youth at all Mith Samlanh Clinics.
- 451 (F: 392) STD consultations/treatment were provided to caretakers /adults at all Mith Samlanh Clinics.
- 607 (F: 185) referrals to VCCT since 1st January 2013.
- 674 (F: 316) children/youth affected and infected by HIV/ AIDS accessed social services at Mith Samlanh since 1st January 2013.
- 103 (F: 48) children/youth received ARV & OI treatment since 1st January 2013.
- 309 (F: 112) children at Educational Center were supported for treatment and dental health care from One 2 One NGOs at Preah Ket Mealea Hospital.
- 84 (F: 47) youth from Training Center received tetanus vaccination and 06 (F: 03) children from Education Center received Diphtheria, Pertussis, Tetanus, Hepatitis B, Hib, vaccination from National vaccination program at TC on 25th March 2013.
- 59 (F: 20) children/youth at Mith Samlanh received Measles, rubella vaccine from Nation vaccination program of Ministry of Health at Mith Samlanh on 04th November 2013.
- 272 (F: 181) parents infected with HIV accessed social services support such as food, rent and small business at Mith Samlanh since 1st January 2013.
- 394 (F: 88) check-ups of student's health took place before going to Mith Samlanh center, reintegration to their family or placement into employment or self employment this year.

MER

- Monitoring and data collection system are in line with Friends Programs standards indicators for medical activities
- Evaluation of medical care in all project, in close collaboration with HIV/AIDS specialist 1/year
- Compile report for Mith Samlanh, donor and gov't

Technical support

- All medical staff receive regular trainings
- 50 staff (case managers) are trained on basic dental and first aid
- Technical Support is provided on weekly basis through field work with all teams.
- Improve collaboration between medical staff and case managers
- Review, monitor and order medical materials based on the needs of the teams

Tools

 Guidebooks are developed, implemented and regularly updated

MER

- Through regular visits and monitoring from the medical specialist, all the clinics have good hygiene and the rooms are comfortable. The child observation form was completed and medicine stock is well organized.
- Compiled monthly, quarterly for Mith Samlanh, Municipal Health Department and Ministry of Health.

Technical support

- 131 field visits to 4 zones of outreach, TH, Green House, Mobile Drop In centers were conducted to assist case managers and team leaders and support children, youth and family's health.
- 73 cases were provided with emotional support, treatment and solution from case manager and team leader with support from medical specialist

Tools

- Mith Samlanh has signed a new MoU with Ministry of Health to continue to provide holistic health support to marginalized children, youth, their families and community in Cambodia for the next 3 years.
- The Guidelines for Medical treatment and Services were revised and approved by Program Director.
- The Guideline for First Aid was drafted and submitted to Friends-International.
- The Protocol for Treatment for Alcoholics of Green House was approved by Program Director.
- The medicine suppliers were invited for bidding at Mith Samlanh on 19th December 2013. As the result, Pacific Pharmacy was selected and signed a contract with Mith Samlanh for supplying medicine in 2014.

	Partners	Partners
		Meeting and collaboration with government and NGOs:
	Partners - Review and update directory of services every year and share with all teams - 35 staffs of Partners are identified and trained per year - Relations with Government are effective	
		20% and Phnom Penh Municipal Hospital provides 10% discount for Mith Samlanh beneficiaries.
5.3 Specialized team CASE	Impact on children:	Impact on children:
MANAGEMENT:	Active cases:	Active cases this year:

- 2,500 individual cases
- 450 family cases
- 25 community cases

New cases:

- 750 individuals cases
- 130 family cases
- 5 community cases

Closed cases:

- 650 individual cases
- 70 family cases
- 2 community cases

MER

- Monitoring and data collection system are in line with Friends Programs standards indicators for case management system
- Evaluation of Case Management system one per year
- Conduct observation on case management system for any feedback/recommendation
- Compile report for Mith Samlanh and donors

Technical support

- 60 staff are trained on case management system and psycho social
- 70 case managers receive refresher training on case management system
- 55 staff are acting as case managers
- Technical Support is provided on weekly basis through field work with all teams
- Case management meeting are organized and conduct on weekly basis in all zones

- 2,369 (F: 937) individual cases
- 425 family cases
- 23 community cases

New cases opened this year:

- 885 (F:335) individual cases
- 129 family cases
- 3 community cases

Closed cases this year:

- 669 (F:224) individual cases
- 91 family cases
- 1 Community case

MER

- 261 field visits in 4 zones of outreach and community, Training Center, Education center and Transitional Homes to reinforce the case management process, provide support to handle cases and evaluate to close cases.
- Mith Samlanh implemented a pilot project to test the 3PC case management database which will be reviewed and implemented in 2014.
- Compiled monthly, quarterly report for Mith Samlanh.

Technical support

- Ongoing support to team leaders in all zones and case managers to implement the case management system more effectively.
- 117 case management meetings were organized and conducted on a weekly basis with all zones, Training Center and monthly with team leaders.
- 46 (F: 24) staff are acting as case managers.
- 59 (F: 26) MS staff received refresher training on case management at Mith Samlanh.
- 35 (F: 19) MS staff received refresher training on using form of Assessment and Response at each zone.

	Tools - Guide book on Case management is reviewed implemented and regularly updated - Case management Extra Forms are implemented and updated regularly. Partners - Review and update directory of services every year and share with all teams - 10 partner staff are identified and trained - Relationship with Government departments are effective	- The Case Handover Guidelines were developed and trained to 50 (F: 24) case managers with support from Friends-
5.4 Specialized team DRUGS:	 Impact on Children: 200,000 clean needle/syringes distributed to youth 70,000 harm reduction services per year 150 children/youths access detoxification and rehabilitation services 	 Impact on Children: 278,398 clean needle/syringes distributed to youth 105,172 harm reduction services provided this year. 130 children/youth accessed detoxification and rehabilitation services since 1st January 2013. 339 (F: 44) IDU accessed harm reduction services since January 2013.

MER

- Monitoring and data collection system are in line with Friends Programs standards indicators for drug activities
- Evaluation of activities linked with Drugs (life skills, harm reduction, detoxification)
- Conduct one snapshot survey of Drug Users in Phnom Penh per year
- Compile report for Mith Samlanh, donor and Gov't

Technical support

- 30 staff are trained on drug knowledge
- Technical Support is provided on weekly basis through field work with all teams

- 1,116 (F:174) DU accessed harm reduction services since January 2013.

MER

- 351 field visits were conducted in 4 zones/communities, Mobile Drop in Centers, Green House, Transitional Home, Training Center and Educational Center to provide technical support.
- Conducted regular monthly NSP assessment with average 50 IDU in all zones in collaboration with Friends-International.
- The Annual Drug Snapshot Survey 2012 was finalised by M&E team and sent to Friends-International TA.
- 2,737 (F: 881) children/youth participated in the Annual Drug Snapshot Survey 2013 on 22nd November 2013 and the report will finish in 1st quarter 2014.
- Compiled monthly, quarterly reports for Mith Samlanh, Friends-International, National Authority for Combating Drugs (NACD) and AusAid/HAARP.

Technical support

- 05 (F:02) MS staff received training on Methadone at National Institute for Public Health (NIPH), organized by Ministry of Health on 20th -22nd March 2013.
- 42 (F: 15) Mith Samlanh staff received training on drug relapse prevention at Friends-International on 10th-11st June 2013.
- 13 (F: 02) Mith Samlanh staff received training on advanced drug provided by drug specialist at Friends-International on 15th-16th August 2013.
- Ongoing implementation of Narcotics Anonymous (NA) with 35 recovering drug users who are currently studying at Mith Samlanh center in collaboration with Friends-International twice per week.
- 02 (F: 01) MS students were encouraged to participate and present about Narcotics Anonymous process in SUP meeting on 02nd -03rd September at Friends-International.

Tools

- IEC on drugs are monitored and updated on an ongoing basis
- Guidebooks are implemented and regularly updated

Partners

- Review and update directory of services every year and share with all teams
- 20 staff of NGO/GO Partners are identified and trained
- Relationships with Government departments are effective

 02 (F: 01) Kaliyan Mith Siem Reap staff received training on drug continuum of care at zones on 10th -11th October 2013.

Tools

- Ongoing monitoring of the implementation of IEC materials for Drug Harm reduction and Prevention with outreach team, updating as necessary.
- The Guidebook for Green House has finalized, translated into Khmer version and trained to 08 (F: 03) staff at Green House on 29th May 2013 and started implementation since later 2nd quarter 2013.

Partners

Meeting and collaboration with government and NGOs

- Participated actively in designing the draft National Sub-Decree for drug rehabilitation at MoSVY on 14th January 2013.
- Participated in a meeting on Drug Harm Reduction program's future after the HAARP project will finish in June 2015 at Australian Embassy on 17th January 2013.
- Participated in a meeting to finalize Boosted Continuum of Prevention to Care and Treatment (CoPCT) for most at risk population at NCHADS and UN on 29th January 2013.
- Participated in a preliminary consultation on National Size Estimation of DU/IDU led by NACD and NCHADS at Phnom Penh Hotel on 03rd March 2013.
- Participated in a meeting with MoH, UN, IOs, NGOs on how to collaborate, mapping report system with MoH related to Drug Harm Reduction especially NSP program at WHO on 11th March 2013.
- Presented about Mith Samlanh drug project in a meeting on drug control 2012 at Ministry of Interior 12th -13th March 2013, organized NACD.
- 15 (F: 13) parent representatives received training on Drugs, HIV/AIDS, Child Safe/Protection and 05 (F: 02) NGO partner staff from JHA, MlopTapang and SKO received advance drug

- training at Friends-International.
- Participated in a meeting with MoH and NGOs on how to collaborate on drug harm reduction at Methadone Maintenance Therapy Clinic (MMT) on 27th May 2013.
- Participated in a workshop on Community-Police Partnership Initiative (PCPI) to respond HIV/AIDS, Drugs and Human trafficking at Sangkat Chey Chumnas, Phsar Thmey III, Chbar Ampov II and Niroth.
- Participated in a meeting on organizing Geographical Information System (GIS) mapping exercise of Most at Risk Population (MARPs) organized by NCHADS and Flagship on 16th August 2013.
- Participated in a meeting to finalize the joint statement related to separation of zones for harm reduction services for PWID, PWUD with KHANA and Karsang organized by NCHADS at HAARP on 09th/27th August 2013.
- Participated in a meeting to discuss the research strategy to reach the MARPs who are hidden and unreached by services at National Institute of Public Health on 06th August 2013.
- Presented about the new National Strategic Plan related to HIV/AIDS and drug 3.0 strategy, Boosted CoPCT for MARPs in a SUP meeting to all CYTI partners organized by Friends-International on 02nd/03rdSeptember 2013.
- Organized for 12 (F: 05) drug users to join a discussion with the Asian Network of People Who Use Drugs (ANPUD) for an assessment on how to develop appropriate capacity building and empower the drug users to bring their voice and advocate to government, donors and stakeholders at Mith Samlanh on 24th September 2013.
- Participated in technical consultation regarding recommendations for the Gender Assessment of Equal Access to HIV services in Cambodia on 26th November 2013.
- Participated in a meeting on design of national database of PWID, PWUD at NACD on 24th October 2013.
- Participated in a meeting on finalized policy guideline for NSP and document for law enforcement to support drug

harm reduction in Cambodia at NACD on 18th October 2013. - The Program Coordinator participated in a meeting on 7th HIV/AIDS Asia Regional Program (HAARP) Consultation and Coordination Forum (HCCF) in Ho Chi Minh City, Vietnam on 14th -16th May 2013. - The Program Coordinator participated in a launch on Needle and Syringe Program OVC (2013-2018) at MoSVY presided by HE It Samheng, Minister of MoSVY on 25th June 2013. - The program coordinator and director participated in several meetings for the area separation on Harm Reduction and Needle and Syringes Program with NCHASD and HAARP. - The Program Coordinator participated in a dissemination meeting on the National Plan on Drug Control 2013-2015 at Himawari Hotel on 04th December 2013. **Special Event or remark:** - Drug coordinator and IDUs participated in a round table discussion on support to strengthen the enabling environment related to Drug Harm reduction for Law Enforcement at FM 102 MZ organized by NACD and FHI 360 on 29th April 2013 - Mith Samlanh/FI faced challenges related to the separation of Khan for service delivery to PWID/PWUD with KHANA as facilitated by NCHADS and HAARP. Currently, MS/FI is working in 9 Khans and after joining the statement MS/FI will cover only 4 Khan (Chamkarmorn, 7 Makara, Russei Keo and Po Sen Chey) thus the number of individuals will decrease 40%. - Mith Samlanh has designed a drug continuum of care process brochure and video with support from Friends-International and World Health Organization. - Participated as a guest speaker on comprehensive package of drug services on the radio Women's Media Center of Cambodia (FM102) on 17th December 2013. **DETOX CENTER** (Green House) receive 150 | **DETOX CENTER** (Green House) received 130 (F: 16) clients with

	clients per year Specific Objective for Green House: - 90,000 service - 150 children and youth have accessed to detoxification treatment - 120 children and youths are referred to Educational Center and Training Center	 124 (F: 16) DU and 05 (F:0) IDU since 1st January 2013 97,965 services (medical treatment, life skills, fun activities.etc) were provided. 130 (F: 16) drug users on the streets were supported to access treatment/detoxification center services since 1st January 2013. 68 (F: 09) Drug Users successfully completed formal rehabilitation, among them 47 (F: 03) children/youth who were referred to study Mith Samlanh training center, 16 (F: 06) youth were reintegrated into their communities and 5 reintegrated to Pour un Sourire d'Enfant (PSE) by the reintegration team since 1st January 2013. 48 (F:07) Drug Users dropped out since 1st January 2013. 14 (F: 0) Drug Users remain in Green House at the end of 2013.
5.5 Specialized team LIFE	Impact on Children:	Impact on Children:
SKILLS:	320,000 life skills services (children/youth)110,000 life skills services (care takers)	 430,204 life skills services provided to children and youth 164,895 life skills services provided to caretakers
	- 300,000 condoms distributed to youths and	- 378,090 condoms distributed to youth and caretakers.
	caretakers	- 333 (F: 105) active peer educators including 304 (94) new
	- 400 peer educators : (including 150 street	l ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '
	safety agents)	- 92,695 HIV/AIDS education services
	- 65,000 HIV/AIDS education services	- 89,164 reproductive health education services
	- 65,000 reproductive health services	- 96,128 drugs education services
	- 63,000 drugs services	- 36,976 child rights education services
	- 35,000 child rights services	- 469 (F: 276) caretakers joined Emotional Support Group
	- 400 caretakers participate in Emotional	(EGS) every two weeks with 6,385 (F: 3,628) services.
	Support Group (EGS) with 6,000 services per year	MER
	MER	- 171 field visits were conducted in 4 zones of outreach,
	- Monitoring and data collection system are in	community, Mobile Drop in Center, Educational Center and
	line with Friends Programs standards	Vocational Training Center.
	indicators for life skills activities within	- Conducted Pre-tests on HIV/AIDS with 185 (F: 65) youth
	Education and Outreach teams	studying at Training Center, on outreach and in community.
	- Compile report for Mith Samlanh, donors	- Compiled monthly and quarterly report for Mith Samlanh

and gov't

- Evaluation of life skills activities
- Organize 1 research on Life Skills

Technical support

- 50 staff are trained on basic knowledge of life skills, HIV/AIDS (ARV, PMTCT, VCCT, etc)
- Technical Support is provided on weekly basis through field work with Education and Outreach teams

- Conducted post-test on HIV/AIDS with 185 (F: 65) youth studying at Training Center, outreach and in community.

Technical support

- 42 (F: 18) new staff of Mith Samlanh and Friends-International received training on reproductive health, HIV/ AIDS, and STDs in partnership with Friends International.
- 19 (F: 14) peer facilitators received a training on how to use IEC material by Life Skills Specialist at Chbar Ampov and Veal Sbov community on 21st Feb /22nd March 2013.
- 04 (F: 02) MS staff received a refresher training on how to create and train peer educators on 04th March 2013.
- 13(F: 05) MS outreach staff received refresh training on how to use IEC material and how to make peer educators at Andong and Olympic zone on 07th / 27th May 2013.
- 13 (F: 07) MS staff received training on how to create IEC material and how to use at FI on 26th June 2013.
- Conducted Pre-test with 14 (F: 06) Mith Samlanh staff on RH, HIV/AIDS and STDs at MS office on 22nd August 2013.
- Participated in regular monthly meetings with social workers and all EGS facilitators at Olympic zone to identify the challenges, solutions, feedback and sharing information or lesson learnt as well as discussing topics for EGS next meeting. As a result, the facilitators are able to learn from each other, improve their implementation and solve the problem timely to our beneficiaries.

Tools

- New IEC materials are developed and updated
- Guidebooks on life skills are developed, implemented and regularly updated.
- IEC on HIV/AIDS are monitored and updated on an ongoing basis.

Tools

- A safety and hygiene IEC material for the Training Center has been updated and submitted to Program Coordinator to recheck.
- In collaboration with Friends-International, the IEC disaster material for 3PC project was finalized and printed.
- The memory book guideline has checked by Technical Advisor and will submit to Program Director for approval.
- The milk support guideline was developed and implemented

- Memory book is updated and implemented
- Guidebooks on Emotional Support and working with PLWHA are developed, implemented and regularly updated

Partners

- 30 staffs of NGO/Gov't Partners are identified and trained
- Relations with Government are effective

by team.

The SIPAR's Book on hygiene, nutrition and health was drafted.

Partners

Meeting and collaboration with government and NGOs:

- 21 (F: 07) peer educators were interviewed by DCA/CA evaluator for final HIV/AIDS project evaluation.
- Participated in a workshop on improving access to sexual and reproductive health information and services for youth in Cambodia at Friends-International on 05th March 2013.
- Participated in the first steering committee meeting about AFD project progress, challenges, communication and reproductive health IEC at ACTED-PSF Office on 08th April 2013.
- Participated in Technical Working group meeting on HIV/AIDS and Education at MoEYS on 31st May 2013.
- 33(F:21) M'lop Tapang staff received training on Ante-Post Natal Care and how to use IEC material at Sihanouk Ville on 04th -05th May 2013.
- Participated in Program Partner Platform Meeting 2013 on Accountable Governance and Gender Justice organized by DCA/CA from 17th-20th September 2013 in Battambong Province.
- Participated in 60th monthly meeting on the implementation of the 2nd semester workplan and National Strategic Plan 2013-2018 at MoSVY on 29th August 2013.
- 14 (F: 08) Sangkat officers and NGO partners received training on preventing mother to child transmission at Friends-International on 25th September 2013.
- 20 (F:05) prison officers received training on reproductive health, STDs, HIV/AIDS and drugs by life skills specialist and drug coordinator at Correction Center1 on 26th -28th August 2013.
- 17 (F: 09) police officers from 9 Sangkat received training on PMTCT, Child protection and ChildSafe at FI on 18th

		 December 2013. Participated in a meeting on HACC Annual report 2013 and Elected new HACC Steering Committee member for 2014-2015 on 19th December 2013. Participated in the 63rd Monthly meeting on NOVCTF's executive committee at MoSVY on 31st October 2013. Participated in a workshop on reflects results Q4 2013, 2014 target of the national multi-sectoral working group on orphans and vulnerable children acting at MoSVY, on 23rd December 2013.
5.6 Specialized team Job	Impact on youth:	Impact on youth:
Placement	- A total of 160 youth supported for employment in Phnom Penh and Provinces	- 124 (F: 25) youth were supported to access employment in Phnom Penh and Provinces since 1 st January 2013.
	per year	- 76 (F: 14) youth placed in gainful employment in Phnom
	- 100 youth are placed in gainful employment	Penh and Provinces since 1 st January 2013.
	in Phnom Penh and Provinces	- 21 (F: 04) youth placed in gainful self-employment in
	- 30 youth are placed in gainful self-	Phnom Penh and Provinces since 1 st January 2013.
	employment in Phnom Penh and Provinces20 youth supported for direct employment in Phnom Penh and Provinces	 15 (F: 04) youth placed directly into employment without going to TC in Phnom Penh and Provinces since 1st January 2013.
	- 10 youth find the job by themselves in Phnom Penh	 12 (F: 03) found a job by themselves after attending TC in Phnom Penh since 1st January 2013.
		- 07 (F: 01) youth were identified and placed in apprenticeship in private businesses including motorbike repair, barber and housekeeping.
		44 (F: 15) youth were assessed on their specific needs and
		circumstances for potential apprenticeship
	MER	MER
	Evaluation of job placement activitiesFollow up students placed into job	- Conducted and finished job placement evaluation 2011-2012 with beneficiaries in Phnom Penh and Provinces with
	- Compile report for Mith Samlanh and donors	support from VT Technical Advisor and the result has been shared with teams and management to improve the job placement process
		- Conducted a market assessment with private sectors in two selected zones of Phnom Penh (Andong and Chbar Ampov) to assess the dynamism of the market for several selected

Technical support

- 20 case managers in TC and other zones are trained and support on job placement
- 20 case managers in TC and other zones received refresher training on job placement
- Technical Support is provided on weekly basis through field work with all teams

Tools

 Guidebook on Job Placement is developed, implemented and regularly updated

Partners

- Create and update job directory and share with case managers
- Relationships with private sector, NGOs Partner ,Government departments are effective

skills (e.g. motorbike repair, barber, beauty, sewing, electricity and construction) and identify suitable locations for training opportunities and new vocational training businesses.

- Compiled quarterly report for Mith Samlanh and EU.

Technical support

- Ongoing experience sharing on how to place youth safely to case managers in other zones and at vocational training center to place into employment.
- 08 (F: 03) students and 05 (F: 02) Mith Samlanh staff received a training on apprenticeship at Chbar Ampov on 07th, 21st September 2013.
- 17 (F: 06) Mith Samlanh staff in 3 zones (Andong, Chbar Ampov and Riverside) received an introduction about job placement from the Job Placement Specialist.

Tools

- The apprenticeship agreement is being implemented by the social workers.
- The new Guidebook for Job Placement has been finalised with support from FI Technical Advisor and translated into Khmer.

Partners

- 134 private shops/NGO partners have been included in the job directory and shared with case managers.
- 04 (F: 02) Kaliyan Mith staff in Siem Reap and Krom Nguy staff in Phnom Penh came to visit vocational training and learn about job placement process at Mith Samlanh.
- Ongoing maintenance of the relationships among NGOs and private sector partners for internship and job placement.
- In order to find out more about apprenticeship and learn from those with experience, Job Placement Specialist and TA came to visit and discuss with different NGO partners such as Don Bosco Foundation of Cambodia, Krom Ngoy,

		Cambodia Childrens Fund, Hagar and Cambodian Children Against Starvation and Violence (CCASVA). - Participated in a meeting on the job placement process with Kaliyan Mith Cham Chao at Friends-International on 24 th September 2013.
5.7 Specialized team Non- Formal Education:	Impact on children/youth: Total of 122,000 services will receive Non- Formal Education (Outreach+ EC +TC)	Impact on children/youth: Total of 81,456 (F: 16,661) Non-Formal Education services provided by Outreach, EC and TC.
		 534 (F: 238) new children were supported to reintegrate into public school in Phnom Penh and provinces including 132 (F:51) enrolled from campaign 1,806 (F: 779) children received support to remain in public school through follow up in Phnom Penh and Provinces since 1st January 2013, including 335 (F: 141) children successfully supported by their families The success rate of the students in the public school are: Students pass their grade 92.5% Students remain in same grade 3.3% Students drop out of school 4.2%
	 MER Monitoring and data collection system are in line with Friends Programs standards indicators for NFE activities within Education and Outreach teams Compile report for Mith Samlanh, donor and gov't Evaluation of NFE activities Organize 1 research 	 MER 137 field visits in 4 zones of outreach, in community, educational center, TC center to reinforce the methodology of teaching and lead them to create teaching material. Compiled monthly, quarterly reports for Mith Samlanh, Department of Non-formal Education, Municipal Department/ Khan Daun Penh of Education Youth and Sport, and Planet Wheeler.
	Technical support - 60 staffs are trained on NFE activities - Technical Support is provided on weekly basis through field work with Training	 Technical support 26 (F: 15) Mith Samlanh staff received training on reintegration in public school guidebook at Club Friends. 09 (F: 09) NFE staff from 3 zones were organized to observe the teaching methodology and create study material for pre-

Center, Educational Center and Outreach teams

Tools

- New NFE materials are developed and updated
- Guidebooks on NFE on the streets, in center, and reintegration in public school are developed, implemented and regularly updated

Partners

- Develop, use and update a directory of services every year and share with all teams.
- 30 staffs of Partners are identified and trained
- Relationships with Government departments are effective

- school at Education Center on 09th -10th August 2013.
- Provided technical support on teaching methodology related to mathematics, literacy, social science, services and Tool Box using to 31 (F:12) Mith Samlanh staff at the Training Center, Educational Center and outreach

Tools

- 5 new Toolbox games such as worm color, memory fruit, strange animal, vowels and consonant LoTo were updated and submitted to management for approval.
- 3 new Toolbox games of memory picture, pointed domino, domino picture were printed and 80 sets Toolboxes were reprinted.

Partners

- Compiled directory of public schools to make it easier for team for communication and follow up.
- 04 (F: 02) Educational center staff visited Kaliyan Mith Siem Reap on new teaching preschool methodology on 06th -08th May 2013.
- Participated in International Children's Day under the theme, "Developing Children is the foundation for National Development" at Beung Trobek primary school on 31st May 2013.
- Participated in a meeting on non-formal Education policy and strategy plan 2014-2018 at Cambodia-Japan Cooperation Center on 30th April 2013.
- Participated in meetings with Kampuchean Action for Primary Education and UNESCO/Qatar about student drop out and low enrolment at public school.
- 20 (F:04) NGO Partners and government staff received training on how to use the NFE Tool Box at NEP on 22nd-23rd August 2013.
- Participated in a meeting on the draft NFE Education Strategic Plan 2014-2018 of Department of Non-formal Education (DNFE) of MoEYS, shared research study on factors that cause children in poor families to drop out of

			school, the NEP visit report in Germany on adult education and lifelong learning and discussed toolbox training to improve learning outcomes of NFE students at NEP on 16 th August 2013. Participated in a workshop on improving basic education in Cambodia at Phnom Penh Hotel on 28 th August 2013. 50 (F: 41) NGO partners, public school teachers and kindergarten community teachers 20 (F: 09) SIPAR staff received training on how to use the Tool Box at Friends-International on 25 th -26 th September 2013. Participated in a meeting on research education budgeting for equitable education services for children at InterContinental Hotel organize by Cambodia National Council for Children on 27 th December 2013.
5.8 Specialized CHILDSAFE NETWORK:	team	 Impact on children: 1,000 ChildSafe members trained and certified ChildSafe members including Child Safe Community Members in Phnom Penh 750 active ChildSafe members including Child Safe Community Members in Phnom Penh by end 2013 1,000 actions taken by members to protect children 	 Impact on children: 777 (F: 196) ChildSafe members including 191 (F: 51) new this year are trained and certified including 209 (F: 0) mototaxis, 307 (F: 02) Tuk-Tuks, 2 Taxis, and 259 (F: 194) ChildSafe community members in Phnom Penh. 1,639 actions were taken by ChildSafe members this year to protect children such as referral to Mith Samlanh center, to hospital and calls to hotline or police.
		 MER Monitoring and data collection system are in line with Friends Programs standards indicators for ChildSafe Network Evaluation of all ChildSafe member in Phnom Penh on regular basis Compile report for Mith Samlanh and donors Develop and implement monitoring and reporting tool for CSN members 	 MER 464 refresher sessions with IEC material were provided to ChildSafe members by the outreach team this year. This year, the ChildSafe Quarterly Monitoring was conducted 4 times per year with 647 CS members in each zone by the outreach team and coordinated by ChildSafe Specialist and the result was analyzed by the M&E team and the recommendation took into action. Compiled monthly, quarterly reports for Mith Samlanh and Friends-International. The ChildSafe 3PC database pilot project was started in Q4 and the data entry is in process.

Technical support

- 80 staff are trained on basic knowledge of ChildSafe members
- Technical Support is provided on weekly basis through field work with all teams
- Review, monitor stock and order new materials for ChildSafe members

Tools

- IEC ChildSafe are monitored and updated on going
- Guidebooks on ChildSafe Network is reviewed , implemented and regularly updated

Partners

- Use and update directory of services every year and share with all teams.
- 40 staff of Partner organizations are identified and trained through Friends-International
- Relationships with Government departments are effective

Technical support

- 179 field visits to meet ChildSafe members and technical support was provided to field staff in 3 zones of outreach and Andong community.
- 30 (F: 14) outreach staff in 3 zones and Andong community received training on ChildSafe guidebook.
- 200 T-shirts were printed and distributed to ChildSafe members in 3 zones and Andong community, sponsored by Friends-International.
- 80 (F: 14) new TukTuk ChildSafe Network members received informal refresher training on ChildSafe IEC in the field of each zone.
- 54 (F: 17) MS staff received training on ChildSafe Project Presentation at Club-Friends.

Tools

- The ChildSafe Quarterly Monitoring Form, The Street ChildSafe IEC material and The ChildSafe Network Guidebook was updated and implemented by Outreach staff.
- 331 T-shirts, 170 display cards, 84 ID cards, 457 shirts, 5 boxes Name Card Hotline and 200 stickers distributed to CSN members in all zones of Mith Samlanh.
- The ChildSafe list was updated in order to generate the report of actions taken by ChildSafe members.

Partners

Meeting and collaboration with government and NGOs:

- 10 (F: 9) CSN members received training on ChildSafe IEC materials at Anhchanh community on 22nd March 2013.
- Participated in Signing Ceremony between Women's Media Center (WMC) FM 102 Radio and European Union on European for Development at WMC's office on 04th April 2013.
- Participated in stakeholder forum on commercial sexual exploitation of children organized by International Justice Mission (IJM) on 10th September 2013.

	 Participated in meeting on ChildSafe Annual Report of Friends-International at Siem Reap on 05th-07th November 2013. Participated in the 2nd Child Tracker Bulletin on impact of the
	2011 flood on children at Cambodia National Council for Children (CNCC) of MoSVY on 29 th December 2013.

Special event or remark:

- A CYTI partner from Philippines and Lao came to visit the ChildSafe activities in Chbar Ampov and Andong zone.
- 3 visitors from Komar Reakrey Assocoation (KMR) visited Andong and learn on how to create ChildSafe member on 17th -18th October 2013.
- 233 ChildSafe members participated in ChildSafe Annual Meeting and 126 ChildSafe members were received Appreciation Letter at Andong zone and Mith Samlanh on 20th /28th December 2013.
- 59 (F: 13) ChildSafe members were canceled this year because they changed their job, returned to live in their homeland and some members dropped out by themselves because they don't have enough time for CS activities.

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